

ST. IGNATIUS OF LOYOLA PARISH ANNUAL REPORT

2024–2025





LETTER FROM THE FINANCE COUNCIL

ST. IGNATIUS PARISH

ANNUAL REPORT 2025

Dear Friends in the Lord,

In the pages that follow, you will find our annual report for the fiscal year ending June 30, 2025. I'm happy to share that our total operating revenue increased from last year, leading to a surplus of \$137,535. This surplus will help to fund some of the building repair projects scheduled for summer and fall of 2025 (roofs, windows, doors, and masonry on the northeast corner).

The increasing offertory revenues over the past two years make it possible to move forward confidently with building repairs that are crucial for the health and safety of all who gather for worship and fellowship in our aging church building. Your consistent financial support helps us to plan for increased growth and expansion of our mission as we celebrate the past 100 years and move forward into our second century.

I am deeply grateful for your faithful offering of time, talent, and treasure to the life of the parish. With your continued support, we can make real all the dreams we have for the growth of our parish community and the flourishing of the larger world which is hungering for the vision and witness of St. Ignatius Parish.

Blessings,

John

Fr. John Wronski, SJ
Pastor

Dear Fellow Parishioners,

On behalf of the Parish Finance Council, Fr. John, and the staff at St. Ignatius, we are pleased to share with you the Annual Report for the fiscal year ending June 30, 2025.

We are deeply grateful for your financial support of the parish. All the programs and ministries of the parish are supported entirely by you via the donations we receive weekly at Mass and via online recurring giving.

As indicated on the revenue chart, we are seeing increased growth in revenue. Our net income, \$195,492, is nearly double that of FY24. We are grateful for this continued upswing in revenue. (The net income is inclusive of all operating and non-operating income and losses throughout the year. The operating revenue and expenses in these pages include only the income and losses in the parish's primary operations.)

We very much hope and pray that this trend continues so that we can maintain our multiple ministries while beginning to face in earnest the deferred maintenance of our church building, which has grown over the last couple decades. We plan to share more details with you in the coming months as we develop plans to maintain a healthy trend in revenue and begin to fundraise for the much-needed maintenance of our church. We are confident that as a parish and a spiritual community, we will be able to work together with God's help to continue thriving in our second century. Thank you again for your past and future generosity and support.

St. Ignatius Finance Council

Jerome Meier, *Chair*
Mark LaCamera
Max Malaret
William Miracky
James Scholl
Drew Cappel
Tyler Brown

FISCAL REPORT 2025

Parish Revenue

	2025 Actuals
Collections	\$783,707
Catholic Appeal ¹	\$29,030
Contributions/Bequests/ Grants ²	\$429,188
Faith Formation Tuition	\$60,070
Interest/Dividend Income	\$3,955
Sacramental Offerings	\$67,872
Other Revenue ³	\$18,005
Total Revenue	\$1,391,827

Parish Expenses

Lay Salaries/Non-Employee Compensation	\$491,315
Lay Benefits	\$95,884
Clergy Stipends/Benefits	\$75,805
Religious Stipends/Benefits	\$62,922
Retreat Programs	\$38,855
Office Expenses	\$64,766
Insurance Expenses	\$54,233
Facilities & Maintenance	\$103,241
Utilities	\$109,082
Travel, Meals, and Household	\$8,074
Central Ministry Tithe ⁴	\$70,831
Pastoral & Liturgical Expenses ⁵	\$79,295
Total Expense	\$1,254,292

Notes

¹ By exceeding our **Catholic Appeal** assessment set by the Archdiocese, we receive a rebate for the parish.

² **Contributions/Bequests/Grants** include gifts to the parish outside the regular offertory.

³ **Other Revenue** includes gifts, grants, and donations designated for Outreach Ministries.

⁴ Each parish is expected to contribute 10% of their base revenue in order to fulfill Archdiocese's **Central Ministry Tithe**.

⁵ **Pastoral & Liturgical Expenses** include the materials and decorations used in our liturgical celebrations, as well as some Outreach Ministries expenses. Our Ministry Partners in 2025 include: Habitat for Humanity Greater Boston; Boston Healthcare for the Homeless Program; Cor Unum Meal Center, Lawrence; Women's Lunch Place; The Family Van; Julie's Family Learning Program; Welcome Home, Newton; Sisters of St. Joseph Prison Ministry, Framingham; Family Aid; Waltham Creative Start; Nativity Preparatory School; Centre Street Food Pantry; Newton Food Pantry; St. Francis House Day Shelter; Hearth for Homeless Elders; Pine Street Inn Shattuck Shelter and Stabilization Unit; and more.

⁶ This **Donor** Count *excludes* those who put cash donations in the offertory collection basket without any identifying information. We can count only those who give online, via check, or using offertory envelopes.

MINISTRY REPORT 2025

Sacraments

65 Baptisms
79 Confirmations
56 First Communions
7 Receptions to Full Communion
12 Weddings
30 Funerals

Parish Community

2271 Registered Households
2827 Flocknotes Sent
~60% open rate
676 Donors⁶
68% online
32% cash/checks

Liturgies

5 Weekend Masses
1054 Avg. Weekend Attendance
120 Liturgical Ministers